CERTIFICATE

2014

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Cemetery 9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget			
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine Li	mit for 2014	2				
Allocation of MVT, RVT &	16/20M Vel	1 3				
Schedule of Transfers		4				
Statement of Indebt. & Lease	e/Purchase	5				
Fund	K.S.A.					
General ·	15-1015	6	13,450	3,672	1.500	
Debt Service	10-113				7 Starter &	
Totals		xxxxxxxxx	13,450	3,672	7.507	
Budget Summary		7	Is a Resolution required?	No		
Neighborhood Revitalization	ı Rebate			·		
Resolution						
Assisted by:	Final Assessed Cowley Coun Sumner Coun 0	ty	County Clerk's			
Address:		0			•	
	0 Total Assesse	d Valuation	7.430 November 1, 201	813 3 Valuation		
		Ken	d Gra	t		
		A Jon	other 11/2	Plas of		
Attest: 04.25	2013	6 Kmi	affect e Doals	wo 1		
County Clerk	PR		In Bland	A Melson g Body	lus	

Cemetery 9 Cowley County

Computation to Determine Limit for 2014

			Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget	+ \$	3,621
2.	Debt Service Levy in 2013 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	3,621
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: + 37,09	<u>2</u>	
5.	Increase in Personal Property for 2013:		
	5a. Personal Property 2013 + 58,297		
	5b. Personal Property 2012 - 61,113		
	5c. Increase in Personal Property (5a minus 5b) +	0	
	(Use Only if > 0)	_	
6.	Valuation of Property that has Changed in Use during 2013: 9,88	2	
		_	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 46,97	4	
8.	Total Estimated Valuation July, 1,2013 2,432,482	_	
0.	10tal Estimated Valuation July, 1,2015 2,432,402		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,385,50	<u>8</u>	
10	Forton Con Tonorom (77 1) 11 11 10)		
10.	Factor for Increase (7 divided by 9) 0.0196	9	
11	Amount of Increase (10 times 3)	+ \$. 71
11.	Timodit of moreuse (10 times 5)	, ф	
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	3,692
	(1)	,	
13,	Debt Service Levy in this 2014 Budget		0
	- -		
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		3,692
	, , , , , , , , , , , , , , , , , , ,		

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery 9 Cowley County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

318 0.00304 RVT Factor_ 0.08782 County Treas 16/20 M Vehicle Tax Estimate County Treas Slider Estimate County Treas MVT Estimate County Treas RVT Estimate MVT Factor

0.00000

Slider Factor

0.00939

16/20M Factor_

2014

Cemetery 9 Cowley County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
				120-22	
				-	
·					
					<u> </u>
	Totals	0	0	0	
	Adjustments*		<u> </u>		
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Cemetery 9 Cowley County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
	of	Rate	Amount	Outstanding	Date	Date Due	20	2013	20	2014
Type of Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
								•		
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0
			ı			•				

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		F		F.			
		I erm					
		of	Interest		Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Dae	Due
Item Purchased	Date	(Months)	%	ਜ਼	Jan 1,2013	2013	2014
Total					0	0	0

^{*}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are beget has spurchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Year

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance Jan 1	11,761	11,550	9,590
Receipts:			
Ad Valorem Tax	3,694	3,621	xxxxxxxxxxxxx
Delinquent Tax	90		
Motor Vehicle Tax	430	372	318
Recreational Vehicle Tax	-40	11	11
16/20M Vehicle Tax	63	36	34
LAVTR		50	0
Slider			0
Siluci			V
T - / 1	000	·	
Lot sales	200		
			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	4,437	4,040	363
Resources Available:	16,198	15,590	
Expenditures:	10,170	15,570	7,755
Expenditures.			
On and the Fee	0.003		12.450
Operating Exp	2,223	6,000	13,450
Mowing	2,425		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
		6,000	13,450
Lotal Expenditures	4.648		10,100
Total Expenditures Unencumbered Cash Balance Dec 31	4,648 11,550		XXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	11,550	9,590	***********
	11,550 4,000	9,590 15,800	xxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31 2012/2013 Budget Authority Amount:	11,550 4,000 Non-A	9,590 15,800 Appropriated Balance	xxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	11,550 4,000 Non-A	9,590 15,800 Appropriated Balance re/Non-Appr Balance	13,450
Unencumbered Cash Balance Dec 31 2012/2013 Budget Authority Amount: See Tab A	11,550 4,000 Non-A Total Expenditur	9,590 15,800 Appropriated Balance re/Non-Appr Balance Tax Required	13,450 3,497
Unencumbered Cash Balance Dec 31 2012/2013 Budget Authority Amount: See Tab A	11,550 4,000 Non-A	9,590 15,800 Appropriated Balance re/Non-Appr Balance	13,450

The governing body of Cemetery 9

Cowley County

will meet on August 3, 2013 at 10:00 AM at 3729 92nd Road, Udall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2012 (Current Year Estir	nate for 201	Proposed F	Budget Year for	2014
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	(Includes Carryover)	Ad Valorem Tax	Tax Rate*
General	4,648	1.547	6,000	1,515	13,450	3,672	1.510
Debt Service							
Totals	4,648	1.547	6,000	1.515	12.450	2 (72	1.510
Less: Transfers	4,048	1.347	6,000	1,313	13,450	3,672	1.510
Net Expenditures	4,648		6,000		13,450		
Total Tax Levied	3,612		3,621		XXXXXXXXXXXXXXX		
Assessed Valuation:	2,335,895		2,391,006		2,432,482		
·						ı	
Outstanding Indebted	ness,						
Jan 1,	<u>2012</u>		<u>2013</u>		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur, Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expre	seed in mills						
Tax Taccs are expre	ssect in mins.						

Keith Grant	
President	

Page No. 7

AFFIDAVIT OF PUBLICATION

My commission expires:	Age are expressed in milds. County County	Outstanding indebtenheits, Jan 1. 2012. 2013. G.O. Bonds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Totals	Prior Year Asmal 2012 Current Year Estimate the 2013 Proposed Budget Year for 2016 PRIND Expendituses Tax Rase* Expendituses Tax Rase* (final-sector) Annual Budget Authority Annual of 2013 Estimate Convent Convent Address Tax Rase* (final-sector) Address for Tax Rate* Convent	The governing hody of Content of Will reset on August 3. 2013 st 19:00 AM at 3759 Stata Road. Udah for the purpose of hearing and assistanting objections of European States and the samples of European States of Europe	Venes, and the minimum daily Counter, Monday, July 22, 2018)
Seth House of Notes	to before me this 22 day of July	her says he has personal knowledge of the statemer are true.	which a true copy is hereto attached, was publish of the	stedly printed and published in said city at least fiff ablished for at least five years immediately prior to a sentioned;	lawful age, being first duly sworn, states the WINFIELD DAILY COURLER, a daily newspaper provinfield, Cowley County, Kansas, and which newspaper as as second class matter at the post office of publication on a daily, weekly, monthly and yearly basing ade, religious or fraternal publication, and has been as the province of the province of the second class matter at the post office of publication.	ounty of Cowley, ss:

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BETH GLANTZ

Notary Public - State of Kansas

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